**WSHA CONTRACT REGISTER 2021/2022.**

| **Contract/ Project.** | **Contractor/**  **Consultant/ Supplier.** | **Contract Term.** | **Procurement Method.** | **Estimated Total Cost over 5 Year Budget Plan 2018/23.** | **Regulated Contract.** | **Contract Start Date.** | **Approved Date.** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Gas servicing & repairs. | City Technical Services. (CTS) | 3 year term plus additional 2 years pending performance | Competitive tender | £957,037 + VAT (includes £170,000 + VAT gas service cost) | No | 19.11.2019 | Committee approved 06.11.2019 |
| Gas servicing & repairs; quality control inspections. | Argon Technical (formerly Optimum) | 3 year term plus additional 2 years pending performance | Competitive tender | £64,097 + VAT | Yes | 19.11.2019 | Committee approved 06.11.2019 |
| Smoke detector testing. | CTS | 3 year term plus 2 years  (included in gas servicing contract) | Competitive tender | Included above in CTS contract | No | 19.11.2019 | Committee approved 06.11.2019 |
| IEE periodic electrical inspection including smoke alarm upgrades | Fortress Security | 5 year term | Competitive tender | £225,000 | Yes | 01.04.2019 | Committee approved 06.03.2019 |
| Grounds maintenance contract | WSES Ltd (Subsidiary) | Indefinite – Subsidiary | Subsidiary appointed | N/A | N/A | 01.04.2019 | Not applicable. Subsidiary appointed |
| Close cleaning  contract | WSES Ltd, (Subsidiary) | Indefinite - Subsidiary | Subsidiary company appointed 2017 | N/A | N/A | 01.11.2017 | Committee approved 04.10.2017 |
| Gutter cleaning, roof condition reports & roof anchor inspections | Latto Maintenance Ltd | 3 year term - New contract (2018-2021 plus 2 years) | Competitive tender. Published on PCS | £269,000 + VAT | Yes | 01/08/2018 | Committee approved 01.08.2018 |
| Stage 3 Adaptation | MP Group | 3 year term with option of plus 1 year.. | Call off contract - SPA framework | £40,000 per annum (adaptations vat exempt) | No | 01.04.2022 | Estimated value dependant on annual funding allocation. |
| Reactive Repairs (Split into five lots) | LOT 1 Joinery –D G Kennedy  LOT 2 Plumbing – City Building  LOT 3 Electrical – Powerlite ceased trading 2021  LOT 4 Multi-trade – Timetra  LOT 5 Out of Hours – City Building. | 3 year plus 1 year option framework | Competitive tender | £2.03M + VAT | Yes | 01/06/2019 | Committee approved Lots 1, 3, 4 & 5 – 03.04.2019.  Committee approved Lot 2 – 05.06.2019  LOT 3 Electrical work to be re-tendered. Due to pandemic works currently carried out within other existing contracts. |
| Void Contract | Timetra | 3 year term with option of 2 year extension | Competitive tender | £1.3M + VAT | No | 30.11.2019 | Committee approved 06.11.2019 |
| Insurance | Arthur J Gallagher | 3 year term with option of plus 2 year extension. | Competitive tender | £500,000 + VAT | Yes | 01.11.2019 | Committee approved 06.11.2019 |
| Health and Safety | Law at Work | 3 year term with plus 2 year option | Negotiated | £35,700 +VAT | No | 01.10.2017 | Committee approved 04.10.17 |
| Office and Common Areas Cleaning | WSES Ltd | Indefinite - Subsidiary | Subsidiary appointed March 2022 | £90,000 | N/A | 14.03.2022 | Committee approved 02.03.2022 |
| Internal Audit | BDO LLP | 3 years | Competitive Tender | £30,000 + VAT | No | 08.10.2019 | Committee approved 06.11.2019 |
| External Audit | RSM UK Audit LLP | 3 years plus 1 | Competitive Tender | £100,000 + VAT | Yes | 06.06.2019 | Committee approved 05.06.19 |